

Director's Report
WM15 San Diego
Submitted by Karen Jo Matsler

2014 Summer Leadership Institute

Notes are on website: [aaptpra.com/about us/oversight committee](http://aaptpra.com/about-us/oversight-committee)

Worked on revising/updating materials to be used for short-term workshops

Focus on engineering integration and elementary/middle school opportunities and preparation

Financial

Income from workshops was \$48,512.50 (Oklahoma \$15,000, UWGA = \$24,000, ISU \$4000, APEX \$0)

Expenses = \$52,319.53

\$10,186 Honoraria

\$11,789 Leadership Travel (workshops in Oklahoma, Georgia, Idaho)

\$8,400 Participant Travel (PTRA travel to summer leadership institute)

\$7,200 Participant Support Subsistence (for Minneapolis). Note: leaders were expected to be in Minneapolis for 7-8 days paying for their own expenses (except for airfare) including registration for the AAPT summer meeting.

\$78 Temporary Help?

\$816 Investment Expense?

Grant/Workshop Updates

- Maryland did not reapply for summer 2015.
- Oklahoma has been awarded for 2015 (Steven Maier)
- Univ. of West Georgia applied and has been awarded for summer 2015 (Bob Powell, Ann Robinson)
- Idaho State (Steve Shropshire) has been awarded for summer 2015.
- Lee College (Tom O'Kuma, KJ Matsler) submitted application for ATE grant and was denied but will resubmit in Nov. 2015
- APEX continues to be funded. Has new Principal Investigator. Workshops are led by Jim and Jane Nelson. Jim Nelson is also paid to be the liaison between APEX and AAPT.
- Wisconsin River Falls has secured funding for 2015 workshop similar to 2014 (Lowell McCann, Earl Blodgett, Elaine Gwinn)

Summer 2015 Leadership Institute

Suggestions as to direction/focus?

Request for funding support

Other

- Partnership with Perimeter: secured materials at reduced cost for participants of workshops.
- Continue to revise, edit resource materials. (not to publish, but to use as resources for workshops)
- Apply to use Bauder funds to give materials to teachers as enticement for workshops where the teacher is charged for attendance.

- Request of funding to support sites similar to UWRF, where workshops are provided at minimal charge to participants. Funds will be used for materials and to help support the facilitators/workshop leaders.
- PTRA Guidelines to be voted on by AAPT Exec. Board
- Social Media (Facebook, twitter, etc)